

# Ryan White Planning Council Comprehensive Plan Goals and Activities Review

Last Updated: 6/2/15 10:11 AM

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**Goal 1: Identify individuals who are aware of their HIV status and not in primary medical care, and facilitate their entry into care.**

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**Objective 1: Develop and Implement dynamic activities for Early Intervention Services and Outreach services.**

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	1.1.1	Evaluate other EMA's EIS/Outreach activities to engage out-of-care individuals to return to care.	X			100%	100%	Community Health Planning & Strategies (CHPS), Standards Committees	Tennessee and Baltimore were used for evaluation comparison.
GREEN	1.1.2	Pilot best practices.		X		100%	100%	CHPS and Standards Committees	Established EIS workgroups; funded jail EIS project and worked collaborately with ARTIS and ED testing projects.
GREEN	1.1.3	Evaluate pilot program, determine whether to permanently implement activities.		X		100%	100%	CHPS Committee	Continued funding and collaboration of all pilot EIS projects. Outreach services will be reopened through RFP in 2015.

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**Objective 2: Based on 2012 Pathways to Care analysis (see 3.1.1), develop and implement strategies to ensure newly diagnosed individuals are appropriately connected to care from testing venues.**

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	1.2.1	Implementation/evaluation of Year 1 activities.	X			100%	100%	Pathways to Care Work Group	EIS summit held for HIV providers in Maricopa County in 2012.
GREEN	1.2.2	Implementation/evaluation of Year 2 activities.		X		100%	100%	Pathways to Care Work Group	Meetings with non- RWPA providers conducted in 2013 & 2014.
GREEN	1.2.3	Implementation/evaluation of Year 3 activities.			X	0%	50%	Pathways to Care Work Group	Partnership with non RWPA providers and grantees through the HIV Symposium in Jan 2015. Implemented new EIS contracts in non RWPA settings.

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**Goal 2:** Identify individuals who are unaware of their HIV status and not in primary medical care, and facilitate their entry into care.

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**Objective 1:** Collaborate with Arizona Department of Health Services (ADHS), Maricopa Integrated Health System (MIHS), and/or other hospital/clinic/urgent care entities to expand HIV testing/care coordination activities with one new partner each year.

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	2.1.1	Continue collaborative Opt-Out Jail testing pilot and Opt-Out Emergency Room testing pilot.	<b>X</b>			100%	<b>100%</b>	Community Health Planning & Strategies (CHPS) Committee, Part A Program	Completed.
GREEN	2.1.2	Implementation/evaluation of Year 2 activities.		<b>X</b>		100%	<b>100%</b>	CHPS Committee, Part A Program	Evaluated jail and ED testing projects and continued funding for both projects.
GREEN	2.1.3	Implementation/evaluation of Year 3 activities.			<b>X</b>	0%	<b>100%</b>	CHPS Committee, Part A Program	MIHS implemented opt-out testing in Urgent Care and outpatient clinics in 2014.

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Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	<b>Objective 2: Participate in regional symposium to present current ED/jail testing initiatives to encourage implementation in state/regional locales.</b>								
GREEN	2.2.1	Create presentation and training module for regional symposium.	X			100%	100%	Part A Program	Participated in U of A regional HIV symposium.
GREEN	2.2.2	Present at regional symposium, adapt presentation for possible Ryan White Grantee Conference session.	X			100%	100%	Part A Program	MIHS will present on ED testing data at CROI.
GREEN	2.2.3	Assist other entities with the implementation of a jail testing program, as requested.		X	X	0%	100%	Part A Program	Presented jail testing data to Arizona's County Health Officers and to National Correctional Health conference. Provided TA as requested.
GREEN	<b>Objective 3: Expand non-traditional testing activities, in collaboration with the Arizona Department of Health Services' HIV Prevention Program.</b>								
Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	2.3.1	Evaluate/continue County Jail testing program and identify additional partners.	X			100%	100%	Community Health Planning & Strategies (CHPS) Committee, Part A Program	Strengthened partnerships with ADHS, MCDPH, HIV testing.
GREEN	2.3.2	Evaluate/report on Jail testing activities and implement testing activities with at least one new partner.		X		100%	100%	CHPS Committee, Part A Program	Collaborated with TERROS to increase testing and referrals to RW services.
GREEN	2.3.3	Evaluate/report on Year 2 activities and implement testing activities with at least one additional partner.			X	0%	100%	CHPS Committee, Part A Program	MIHS Urgent Care and OP clinics began testing in 2014.

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**Objective 4:** *Collaborate with ADHS, MIHS, and other community partners to implement HIV awareness/testing/entry to care activities targeting individuals aged 45 and older, youth, Hispanics and African Americans.*

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	2.4.1	Collaborate with Ryan White Parts C and D to engage African American faith-based organizations to initiate awareness and testing activities.	<b>X</b>			100%	<b>100%</b>	Communities of Color Work Group, Part A Program	Collaborated with Part C for People of Color events at churches and with state refugee liaison on how to integrate MAI EIS refugee linkage and retention in care.
GREEN	2.4.2	Determine special populations to focus additional activities on for GY 2013 and GY 2014, and develop evaluation tools.	<b>X</b>			100%	<b>100%</b>	Communities of Color Work Group, Part A Program	Developed EIHA workgroup. Partnered with ADHS Prevention Services to address special population needs.
GREEN	2.4.3	Implement and evaluate at least one activity to engage special populations to access HIV testing/enter in care.		<b>X</b>		100%	<b>100%</b>	Communities of Color Work Group, Part A Program	Updated EIHA to include jail populations. Evaluated success of jail testing project and linkage to care post release from jail.
GREEN	2.4.4	Implement and evaluate at least one activity to engage special populations to access HIV testing/enter in care.			<b>X</b>	50%	<b>50%</b>	Communities of Color Work Group, Part A Program	Conducted health literacy with TERROS and will be continue to work with them in 2016 on early intervention strategies for EIHA populations.

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**Goal 3:** Develop and implement strategies to increase access to care by eliminating barriers to care, and bridging gaps in care.

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**Objective 1:** Align the Planning Council committee structure to better align tasks/responsibilities with Council and community goals/activities.

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
	3.1.1	Analyze and revise the existing Planning Council committee structure to better align committee activities with comprehensive plan goals and future community collaboration needs.		X		100%	100%	Executive Committee	Consolidated Education and Empowerment Committees into Training, Education and Membership Committee.

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**Objective 2:** Complete at least one needs assessment/service delivery assessment each grant year.

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	3.2.1	Pathways to Care analysis: How do Ryan White and non-Ryan White testing sites engage clients into medical care, what follow up occurs, etc.	X			100%	100%	Community Health Planning & Strategies (CHPS) Committee	EIS summit/ Pathways to Care study completed.
GREEN	3.2.2	Resource inventory: All HIV testing sites and providers, both Ryan White and non-Ryan White.	X			100%	100%	Planning Council Support	Completed.
GREEN	3.2.3	Transition assessment: Disenrolled Medicaid clients to Part A services, Part A/ADAP clients to ADAP Assist (PCIP).		X		100%	100%	CHPS Committee, Part A Program	Collaborated with AHCCCS to receive information on disenrolled AHCCCS members and assisted clients in enrolling into RWPA.
GREEN	3.2.4	Develop a strategic plan to transition clients to Health Exchanges/Affordable Care programs.			X	50%	100%	Transition Planning Work Group, Part A Program	ACA plan implemented May 2013 and continued in 2014 and 2015.

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**Objective 3:** Analyze the delivery of Part A Oral Health Services and implement revisions to this service (if any).

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	3.3.1	Implement combined Dental Insurance/Direct Dental Services and evaluate success of dual gateways to oral health services.	X			100%	100%	Oral Health Work Group, Part A Program	Completed February 2013.
GREEN	3.3.2	Evaluate and implement service delivery changes (if any).		X	X	50%	100%	Oral Health Work Group, Part A Program	Administrative Services Only contract implemented in 2013 found to be cost effective.

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GREEN	<b>Objective 4: Initiate expanded cultural competency activities.</b>								
Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	3.4.1	Cultural competency training for Part A Program staff/Planning Council members.	<b>X</b>			100%	<b>100%</b>	Part A Program, Planning Council Support	Cultural competency program launched and implemented.
GREEN	3.4.2	Provision of cultural competency training for Part A providers, and the establishment of approved training activities for new staff/ongoing training for existing staff.	<b>X</b>			100%	<b>100%</b>	Part A Program	Training took place on April 24, 2012.
GREEN	3.4.3	Ongoing cultural competency training for all entities, as needed.		<b>X</b>	<b>X</b>	50%	<b>100%</b>	Part A Program	Cultural competency programs will be ongoing requirements for RWPA Providers
GREEN	<b>Objective 5: Address the needs of Refugee populations.</b>								
Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	3.5.1	Implement Refugee peer navigator program approved by the Planning Council.	<b>X</b>			100%	<b>100%</b>	Part A Program	Completed.
GREEN	3.5.2	Assessment and evaluation of needs, potential additional activities.		<b>X</b>		100%	<b>100%</b>	Community Health Planning & Strategies (CHPS) Committee, Part A Program staff	Completed.
GREEN	3.5.3	Implement additional/revised activities.			<b>X</b>	50%	<b>100%</b>	CHPS Committee, Part A Program staff	Specific ACA education, enrollment and retention programs offered in 2014. Developed additional health literacy for providers and refugee clients.

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**Goal 4: Identify overlaps in care, and develop and implement strategies for the elimination of overlaps that are identified (if any).**

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**Objective 1: Identify overlaps in care, and develop and implement strategies for the elimination of overlaps that are identified (if any).**

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	4.1.1	Evaluate and report on what overlaps in care exist (if any).	X			100%	100%	Part A Program	Southwest Center testing was terminated based on HRSA guidelines related to testing.
GREEN	4.1.2	Implementation of activities to eliminate overlaps (if any).		X		100%	100%	Part A Program	Evaluated dental coverage and established both dental insurance and direct dental programs.
GREEN	4.1.3	Evaluate and report on any activities that are implemented.			X	50%	100%	Part A Program	Regular meetings to discuss service delivery between Parts A, B and HIV prevention began in 2013. Grantees are collaborating on statewide integrated planning for 2015.

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**Goal 5: Develop and implement strategies to strengthen the coordination of care services among Ryan White and non-Ryan White funded services.**

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**Objective 1: Maintain collaborative relationships with other Ryan White programs and community stakeholders.**

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	5.1.1	Continue established All Parts work group to develop efficiencies among all Ryan White programs.	X	X	X	100%	100%	Part A Program	All RW grantees meet weekly, regional QM meetings and EIHA workgroup.
GREEN	5.1.2	Continue to assess the delivery of mental health and substance abuse services within the EMA.	X	X	X	100%	100%	Part A Program	RWPA MH and SA services utilization increased in 2013 due to AHCCCS enrollment freeze. Planning Council increased allocations to meet needs.
GREEN	5.1.3	Based on assessment analysis, implement collaborative activities to increase the number of clients engaged into substance abuse services.	X	X	X	50%	100%	Part A Program	RWPA continues to monitor needs after the impact of ACA enrollment is determined.

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**Goal 6:** Develop and implement strategies to strengthen retention in care.

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**Objective 1:** Implement consumer health literacy activities, including peer-led programs designed to engage new-to-care clients into medical care.

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	6.1.1	Pilot revised Health Journal and Care Planner wellness management tools.	X			100%	100%	Training, Education And Membership (TEAM) Committee	Planners were revised and are distributed to community partners. Requests from partners for planners are ongoing .
GREEN	6.1.2	Evaluate Health Journal/Care Planner pilot, determine future implementation.		X		100%	100%	TEAM Committee	Working with TEAM Committee and ADHS HIV Prevention Services to determine best approach for Planner information in 2014.
GREEN	6.1.3	In conjunction with the University of Arizona, develop and pilot health literacy programming for new-to-care individuals with one Part A provider.	X			100%	100%	TEAM Committee, University of Arizona students, Planning Council Support, Part A Program	Internship project completed. Recommendations reviewed by TEAM Committee, several recommendations accepted and acted upon.
GREEN	6.1.4	Evaluate health literacy pilot programming, determine whether to continue implementation.		X		100%	100%	TEAM Committee, Planning Council Support, Part A Program	ACA education programs developed and presented by TEAM Committee.
GREEN	6.1.5	Monitor and evaluate program implementation (if any).			X	0%	100%	Part A Program	Health literacy program established with positive consumer evaluation received.

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GREEN	<b>Objective 2: TEAM committee to present or participate in at least one consumer education event each year.</b>								
Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	6.2.1	Presentation of Year 1 event(s).	<b>X</b>			100%	<b>100%</b>	Training, Education And Membership (TEAM) Committee	Internship presentation, Learn,Link, Live, and ACA presentations.
GREEN	6.2.2	Presentation of Year 2 event(s).		<b>X</b>		100%	<b>100%</b>	TEAM Committee	ACA education presentations.
GREEN	6.2.3	Presentation of Year 3 event(s).			<b>X</b>	0%	<b>100%</b>	TEAM Committee	Health literacy education was provided to the PC in 2014, and PC members participated in the pilot program for consumer health insurance education.

GREEN	<b>Objective 3: Part A program to partner with the National Quality Center (NQC), other Ryan white programs and community stakeholders to implement quality improvement activities.</b>								
Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	6.3.1	Part A program to host a regional quality training program, in collaboration with the National Quality Center.	<b>X</b>			100%	<b>100%</b>	Standards Committee, Part A Program	Regional NQC training in March 2012, 2013, and 2014.
GREEN	6.3.2	Establish at least one measureable health outcome for each service category.	<b>X</b>			100%	<b>100%</b>	Standards Committee, Part A Program	Completed.
GREEN	6.3.3	Collaborate with community stakeholders to establish community viral load monitoring.		<b>X</b>		100%	<b>100%</b>	Standards Committee, Part A Program	Active participation in Regional Quality Group. The group is partnering on developing system for community viral load monitoring.
GREEN	6.3.4	Participate in NQC Quality Improvement and in+care initiatives.	<b>X</b>	<b>X</b>	<b>X</b>	100%	<b>100%</b>	Standards Committee, Part A Program	Ongoing. Regional NQC training in March 2014 and NQC participated in HIV Symposium in January 2015.

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**Objective 4:** *Collaborate with other Ryan White programs and community stakeholders to ensure that clients who transition between programs do not lose continuity of care.*

Status	Objective	Activity	Year 1	Year 2	Year 3	% Complete Last Review	% Complete This Review	Oversight	Comments
GREEN	6.4.1	Collaborate with the state's Medicaid program (AHCCCS) to efficiently transition HIV positive clients who have been disenrolled from the program to Ryan White services, and monitor the engagement of these clients into care.	<b>X</b>	<b>X</b>	<b>X</b>	100%	<b>100%</b>	Transition Planning Work Group, Part A Program	Ongoing collaboration with AHCCCS.
GREEN	6.4.2	Collaborate with the state's ADAP Assist program to efficiently transition eligible clients from Ryan White Part A services to the Pre-Existing Condition Insurance Program (PCIP), and monitor the engagement of these clients into care.	<b>X</b>	<b>X</b>	<b>X</b>	100%	<b>100%</b>	Transition Planning Work Group, Part A Program	Ongoing collaboration with AHCCCS.
GREEN	6.4.3	Collaborate with ADHS, Ryan White Parts C and D to develop plan to transition clients to Affordable Care Act health care programs.	<b>X</b>	<b>X</b>		100%	<b>100%</b>	ACA Identify Work Group, Part A Program	Ongoing collaboration with AHCCCS.
GREEN	6.4.4	Develop and implement training program for clients and providers regarding transitioning clients to Affordable Care Act health care programs.			<b>X</b>	100%	<b>100%</b>	ACA Identify Work Group, Part A Program	Regular RW grantee meetings to address ACA transition continued in 2014 and will continue 2015.