

GY2015 Partial Allocations for March 2015 through December 2015

Service Category	up to 80% Allocations
Direct Services Total (80% award)	\$5,959,400.00
Part A	
Early Intervention Services	\$ 200,700.00
Food Bank Meals	\$ 88,000.00
Health Insurance Premiums	\$ 156,500.00
Housing	\$ 19,200.00
Medical Case Management	\$ 1,034,300.00
Mental Health Services	\$ 135,000.00
Medical Nutrition Services	\$ 270,200.00
Outpatient Primary Care Services	\$ 1,022,100.00
Substance Abuse Services	\$ 20,000.00
Non-Medical Case Management	\$ 687,500.00
Medical Transportation Services	\$ 192,700.00
Psychosocial	\$ 64,900.00
Treatment Adherence	\$ 64,000.00
Oral Health	\$ 1,678,600.00
Part A Total	\$ 5,633,700.00
MAI	
MAI Early Intervention Services	\$ 36,000.00
MAI Medical Case Management	\$ 116,200.00
MAI Outreach Services	\$ -
MAI Non-Medical Case Management	\$ 173,400.00
MAI Total	\$ 325,600.00
Total Allocations at up to 80%	\$ 5,959,300.00
Unallocated	\$100.00